CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of

City of Belpre

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitation.

			2020	Adouted Dudant	
			2020	Adopted Budget	0
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Clerk's
Computation to Determine Limit f	or 2020	2	Tot Expelialitures		Use Only
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers	DOI'I VOII TUX	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.	-			
General	12-101a	7	54,566	32,074	CO FF
Debt Service	10-113		J+,J00	32,074	50.754
Library	12-1220				
Road Repair & Maintenance	15-733	8	4,000	3,560	5.633
		8	1,000	3,300	3.633
Special Highway					
Water & Trash		9	3,040		
water & frasii		9	37,449		
Non-Budgeted Funds		10			
rotals		xxxxxx	99,055	35,634	E. 00 =
Budget Summary		11	77,033		56.387
Neighborhood Revitalization		+ ' '		1	County Clerk's Use Or
				-	631, 949 Nov 1, 2019 Total
Tax Lid Limit (from Computatio	n Tab)			35,634	Assessed Valuation
Does the City Need to Hold an El	ection?			NO	Assessed valuation
		2)		110	
Assisted by:			An		
Carolyn Brock	=//	Lus	Stoplie h	19yov	
Address:		Lat		- Mencil m	
12 SW Terrace Ave	- (Men	1 Starleton	- (people) m	endies
opeka, KS 66611-1216		17000	- The Con	- Dere Mil	
mail:		10	7	2	

brockck@sbcglobal.net

Governing Body

Amount of Levy

City of Belpre

2020

Computation to Det	ermine Limit for 2020
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	Total tax levy amount in 2019 budget Library levy in 2019 budget +	\$_	Amount of Levy 34,669
۷,	Other tax entity levy in 2019 budget	\$_	
3	Net tax levy	\$ -	34,669
	2020 Budget Percentage Adjustments	Ψ =	34,009
4.	New improvements, remodeling and renovations for 2019 : + 355		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 51,678 5b. Personal property 2018 - 44,033 5c. Increase in personal property (5a minus 5b) + 7,645		
6.	Valuation of annexed territory for 2019 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019: +0		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 8,000		
11.	Total estimated valuation July 1, 2019631,949		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	Percentage adjustment increase (12 times 3) +	\$_	445
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	_	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	520
16.	Total Percentage Adjustments	<u>\$</u> —	965

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+	0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments) -)	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+,	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+,	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+,	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments	-	0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+ **	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissoved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		35,634

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	33,212	
2017 Tax Levy (Less Levy for other Governmental Units)	33,254	None
2018 Tax Levy (Less Levy for other Governmental Units)	34,178	None
2019 Tax Levy (Less Levy for other Governmental Units)	34,669	None
Average Tax Levy (last three years)	34,034	
CPI Adjustment of 0.025	851	
Average Tax Levy Adjusted by CPI	34,885	
The state of the s	34,003	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	35,634	
Francisco C. El C. D.		
Exemption from Election Requirement	No	
<u>#</u>		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		

^	20000000	Taraction Dobb	

2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	35,634.000 34,669.000 965
--	---------------------------------

CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)	520

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	520

Exemption from Election Requirment

City of Belpre

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2020	ear 2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,669	4,281	99	0	277	20
Debt Service						
Road Repair & Maintena	3,000	406	9	0	26	2
TOTAL	34,669	4,687	72	0	303	22
County Treas Motor Vehicle Estimate	ele Estimate	4,687				
County Treas Recreational Vehicle Estimate	Vehicle Estimate		72	أرم		
County Treas 16/20M Vehicle Estimate	licle Estimate			0		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate			Ļ	303	
County Treas Watercraft Tax Estimate	ax Estimate					22
Motor Vehicle Factor		0.13519				
Ĭ.	Recreational Vehicle Factor	JC	0.00208	امما		
		16/20 Vehicle Factor	ıctor	0.00000		
		0	Commercial Vehicle Factor	shicle Factor	0.00874	
				Watercraft Factor	or	0.00063

City of Belpre

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Y					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Belpre

STATEMENT OF INDEBTEDNESS

Amount Due 2020	Principal		1,454		1,454		2,900	(4)	043	3.543					0	4.997
А т оц 20	Interest		3,980		3,980		4,510	, 100	3,100	7.610					0	11,590
Amount Due 2019	Principal		1,420		1,420		2,900	750	00/	3.650					0	5,070
Amor 20	Interest		4,000		4,000		4,510	1 300	1,500	5.810					0	9,810
Date Due	Principal		Dec				June	oun	June							
Date	Interest		Dec				June/Dec	Ima/Dac	James Doc							
Beginning Amt Outstanding	Jan 1,2019		87,104		87,104		85,000	73.750	201100	108,750					0	195,854
Amount	Issued		000'66				128,800	36,000	20,00							
Interest Rate	%		4.50				5.00	505								
Date of	Retirement		12/6/2047				6/21/2035	6/21/2035	2021170							
Date	Issue		12/6/2004				9661/1/9	901/1/9	000000							
Type of	Debt	General Conganon;	Series 2007 Bi		Total G.O. Bonds	Revenue Bonds:	Water System 1996 A	Water System 1996 B	The state of the s	Total Revenue Bonds	Other:				Total Other	Total Indebtedness

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	_	 	 	 			
Payments	Due 2020								0
Payments	Due 2019								0
Principal Balance	As Beginning of 2019								0
Total Amount	Financed (Beginning Principal)								Totals
Interest	Kate %								
Term of	Contract (Months)								
	Confract Date								
1	Items Purchased		None				7,7	X	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	9,605	4,582	2,84
Ad Valorem Tax	20.220	21.770	
Delinguent Tax	30,339 451	31,009	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	5,182	4 106	4.00
Recreational Vehicle Tax	83	4,106	4,28
16/20M Vehicle Tax	83	32	6
Commercial Vehicle Tax	309	260	25
Watercraft Tax	20	369	27
Gross Earning (Intangible) Tax	20	21	2
LAVTR			
City and County Revenue Sharing			
Compensating Use Tax	077	1.000	1.00
Local Sales Tax	977	1,000	1,00
Franchise Tax	4,810	5,000	5,00
Rent Rent	5,010	5,000	5,00
Donations	1,367	2,000	2,00
EMC Insurance Refund	1.050	0.000	
ENC fish aire Retuin	1,659	2,000	2,00
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,207	51,197	19,64
Resources Available:	59,812	55,779	22,49
Expenditures:	37,012	33,117	22,47
Salaries & Wages	3,000	3,000	3,00
Employee Benefits			
Utilities	18,861	19,000	19,00
Contract Labor		5,000	5,00
Office Suppplies		1,000	1,00
Repairs	2,583	6,000	6,00
Community Building		2,000	2,00
Supplies		250	25
Opertations	28,256	16,431	17,96
Donations	2,530		- 3,20
Budget & Publications	_,	250	35
Library			
Transfer to Improvement Reserve			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	EE 330	FA 034	
Unencumbered Cash Balance Dec 31	55,230	52,931	54,56
0.19/2010/2020 Pudget Authority A	4,582		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	61,046 Non-	52,931 -Appropriated Balance	54,56
		ure/Non-Appr Balance	54,56
	1	Tax Required	32,07
D	elinquent Comp Rate:	0.0%	52,01
		2019 Ad Valorem Tax	

CPA Summary		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road Repair & Maintenance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,799	1,020	
Receipts:			
Ad Valorem Tax	2,919	3,000	xxxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	514	395	40
Recreational Vehicle Tax	8	3	
16/20M Vehicle Tax			
Commercial Vehicle Tax	31	36	2
Watercraft Tax	2	2	
Treasurer's adjustment	(113)		
Cash Adjustment	(1,142)		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,264	3,436	44
Resources Available:	4.063	4,456	44
Expenditures:	4,000	4,430	44
Street Repairs	3,043	4,456	4,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	3,043	4.456	4,00
Unencumbered Cash Balance Dec 31	1.020		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,783	4,927	4.00
		Appropriated Balance	4,00
	Total Expenditu	re/Non-Appr Balance	4.00
	Total Expellent	Tax Required	3,56
D	elinquent Comp Rate:	0.0%	3,36
De		2019 Ad Valorem Tax	2.56
	Amount of 2	ors Au valorent tax	3,560

Adopted Budget

Adopted Dauget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	Ö	Ŏ	- 0
Expenditures:	111		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		
2018/2019/2020 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	- 0
		ure/Non-Appr Balance	0
	rotal Expellent	Tax Required	0
De	elinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	
	i milouit Ui	word has valuable tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	562	1,162	720
Receipts:		1,102	720
State of Kansas Gas Tax	2,273	2,320	2,320
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,273	2,320	2,320
Resources Available:	2,835	3,482	3,040
Expenditures:		5,402	5,040
Street Repair and Maint	1,673	2,762	3,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,673	2,762	3,040
Unencumbered Cash Balance Dec 31	1,162	720	0,040
2018/2019/2020 Budget Authority Amount:	2,240	2,762	3,040

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Trash	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,001	7,948	5,449
Receipts:			
Charges to Customers	31,275	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	31,275	32,000	32,000
Resources Available:	39,276	39,948	37,449
Expenditures:		5,510	57,447
Salaries & Wages	3,000	3,400	3,400
Repairs	2,785	2,439	6,389
Supplies	2,100	2,000	2,000
Sales Tax		150	150
Dept Health		100	150
Equipment			
Trash Contract	8,433	8,500	8,500
Maintenance			0,000
Bonds payments	15,010	15,010	15,010
Operations		3,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,328	34,499	37,449
Unencumbered Cash Balance Dec 31	7,948	5,449	0
2018/2019/2020 Budget Authority Amount:	36,512	35,489	37,449

CPA Summary		

2020

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Care Fund Name: Care	Non-Budgeted Funds	Funds				, mad 12.	ALLOUIS DO DE SE DECE TOT TOT TOTAL DESCRIPTION OF THE PROPERTY OF THE PROPERT	•			
Improvement Reserve FEMA4 O O O O	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	_	5) Fund Name:		
10,860 Cish Balance Jan 1 27,679 Cish Balance Jan 1 Receipts: Rece	Water Reserve	100	Improvement R	eserve	FEMA					0	
10,869 Cash Belanco Jan 1 21,679 Cash Belanco Jan 1 2,512 Cash Belanco Dec 31 2,513 Cash	Unencumbered		Unencumbered		Unencumbered		Unencumbered	5	nencumbered		Total
Receiptors:	Cash Balance Jan 1	10,869	Cash Balance Jan 1	27,679	Cash Balance Jan 1	2,512	Cash Balance Jan 1	0	ash Balance Jan 1		41,060
135 Total Receipts Color Equipment Color	Receipts:		Receipts:		Receipts:		Receipts:	R	eceipts:		
135 Total Receipts 1,1004 Resources Available: 2,550 Repairs 1,1004 Cash Balance Dec 31 1,304 Cash Balance Dec 31 1,305 Cash Balance Dec 31 Ca											
135 Total Receipts Contact Receipts Contact Receipts Contact Receipts Contact Receipts Contact Receipts Contact Resources Available: Cont	Interest	135									
135 Total Receipts Contact											
135 Total Receipts 0 Total Rependitures 0 Total Rependi											
135 Total Receipts 0 Total Expenditures:											
135 Total Receipts 0 Total Expenditures; Total Expenditures 14,253 Total Expenditures 0 Total Expenditures 13,456 Cash Balance Dec 31 0 Cash Balance Dec 31 Cash Bal											
135 Total Receipts 0 Resources Available:											
11,004 Resources Available: 27,679 Resources Available: 2,512 Resources Available: 2,513 Resources Available: 2,514 Resources Available: 2,515 Resources Available											
11,004 Resources Available: 27,679 Resources Available: 2,512 Resources Available: Expenditures: Inf.163 Inf.163 Inf.164 Inf.165 Inf.164	Total Receipts	135	Total Receipts	0	Total Receipts	0	Total Receipts		otal Receipts	0	135
Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Fire Truck 2,550 Repairs 2,512 Repairs 2,512 Repairs 2,512 Repairs Repairs Repairs 1,163 Repairs Repairs 1,163 Repairs Repairs 1,163 Repairs Repairs <td>Resources Available:</td> <td>11,004</td> <td>Resources Available:</td> <td>27,679</td> <td>Resources Available:</td> <td>2,512</td> <td>Resources Available:</td> <td></td> <td>esources Available:</td> <td>0</td> <td>41,195</td>	Resources Available:	11,004	Resources Available:	27,679	Resources Available:	2,512	Resources Available:		esources Available:	0	41,195
Fire Truck 2,550 Repairs 2,512 Prior Purchases 436 Repairs 2,512 Prior Purchases 10,104 Prior Purchases 10,104 <t< td=""><td>Expenditures:</td><td></td><td>Expenditures:</td><td></td><td>Expenditures:</td><td></td><td>Expenditures:</td><td>a</td><td>xpenditures:</td><td></td><td></td></t<>	Expenditures:		Expenditures:		Expenditures:		Expenditures:	a	xpenditures:		
Fire Truck 2,550 Repairs 2,512 Repairs 2,512 Repairs 2,512 Repairs 2,512 Repairs 2,512 Repairs Repairs Repairs 2,512 Repairs Repairs </td <td></td>											
Robile Radios 436 Prior Purchases 1,163 Prior Purchases 10,104 Prior Purchases 1			Fire Truck	2,550	Repairs	2,512					
Other Equipment 1,163 Prior Purchases 10,104 Total Expenditures 2,512 Total Expenditures 2,512 Total Expenditures 0 24,430 11,004 Cash Balance Dec 31 13,426 Cash Balance Dec 31 0 Cash Balance Dec 31 0 24,430			Robile Radios	436							
Prior Purchases 10,104 Prior Purchases 1			Other Equipment	1,163							
Prior Purchases 10,104 10,104 10,1											-
0 Total Expenditures 14,253 Total Expenditures 2,512 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 16,765 11,004 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 24,430 24,430			Prior Purchases	10,104							
0 Total Expenditures 14,253 Total Expenditures 2,512 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 16,765 11,004 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 24,430 24,430											
11,004 Cash Balance Dec 31 13,426 Cash Balance Dec 31 0 Cash Balance Dec 31 0 24,430 24,430 24,430 24,430 24,430 24,430 24,430	Total Expenditures	0	Total Expenditures	14,253	Total Expenditures	2,512	Total Expenditures		otal Expenditures	0	16,765
Г	Cash Balance Dec 31	11,004	Cash Balance Dec 31	13,426	Cash Balance Dec 31	0	Cash Balance Dec 31		ssh Balance Dec 31	0	24,430
											24,430

** Note: These two block figures should agree.

CPA Summary

Page No. 10

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 5, 2019 at 7:30 PM at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Karen Gilkey's, 801 Dudley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estin	nate for 2019	Propose	ed Budget for 2020	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	55,230	52.546	52,931	52.379	54,566	32,074	50.754
Road Repair & Maintenance	3,043	5.056	4,456	4.962	4.000	3,560	5.633
Special Highway	1,673		2,762		3.040	5,500	0.000
Water & Trash	31,328		34,499		37,449		
Reserves	16,765	 					
Totals	108,039	57.602	94,648	57.341	99,055	35,634	56.387
Less: Transfers	0		0		0	33,034	50.567
Net Expenditure	108,039		94,648		99,055		
Total Tax Levied	34,178	1 1	34,669		xxxxxxxxxxxxxxx		
Assessed Valuation	593,344		604,610]	631,949		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	89,844	7	88,524	1	87,104		
Revenue Bonds	115,900	1 1	112,400	1	108,750		
Lease Purchase Principal	Ó		0	1	0		
Total	205,744		200,924		195,854		
*Tax rates are expressed in mil		-		=	170,007		

Karen Gilkey

City Official Title: Clerk

Page No.

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

NOTICE OF BUDGET HEARING

2020

FUND	Prior Year Actual for 2018		Carrost Year Fationate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expanditure	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019	Estimate
General	55,230	52.546	52,931	52,379	54,566	Ad Valorum Tax	Tax Rata*
cod Repair & Maintenance	3,043	5.056	4,436	4,962	4,000	32,074	50.754
pecial Highway	1,673		2,762	11100	3,040	3,560	5.633
Water & Trush	31,328		34,499		37,449		
dervee	16,765						
otals	108,039	37.602	94,648	37.341	99,055	38755	
Add: Trunsfier	0	A STATE OF	0	27.000	37,033	35,634	56.387
ot Expanditure	103,039		94,648	5000 000	99,055		
otal Tax Levied	34,378	52.2	34,669	Mary Street, St.	NORMON CONTROLOGO	A	
steered Valuation	593,344		604,510		631,949		
Interesting Indebendeers,	2017				TOTAL STATE		
O. Bonds	89,844	1 .	2018 83,524		2019	Total Comment	
ovenue Boods	115,900	1	112,400		87,104	1000	25 July 18

City Official Title: Clerk

205,744